BRYON FUCHS
RURAL PROGRAMS
NDDOT-LOCAL GOVERNMENT
NDACE CONFERENCE
2018
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TOPICS
LG WEBPAGE
POOLED FUND STUDY
STATEWIDE TECHNICAL REPRESENTATIVE
FUNDING PROGRAMS
PROJECT DEVELOPMENT
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LG WEBPAGE

- LOCAL GOVERNMENT NOW HAS A WEBPAGE
- HTTP://WWW.DOT.ND.GOV/DIVISIONS/LOCALGOV/

POOLED FUND STUDY

- UNPAVED ROAD: A RESEARCH COLLABORATION TO DETERMINE CRASH CAUSATION AND COUNTERMEASURES

LTAP – STATEWIDE TECHNICAL REPRESENTATIVE

- CALENDAR YEAR – 2018
  - 80% FEDERAL FUNDS AND LTAP IS PROVIDING THE MATCH
- PRIMARY ANTICIPATED TECHNICAL ASSISTANCE TO BE PROVIDED
  - PRIORITIZE SYSTEM NEEDS
  - LEVEL OF SERVICE ON ROADS
  - ASSET MANAGEMENT (GRIT IS PART OF THIS)
  - PLANNING ACTIVITIES
  - ON-SITE TECHNICAL SUPPORT
  - TRAFFIC MANAGEMENT
  - SAFETY
  - PUBLIC ENGAGEMENT

FUNDING PROGRAMS

- STATE
  - SRF – SPECIAL ROAD FUND
  - HB 1358, SB 2103, & HB 1176
- FEDERAL
  - SC – ROADS
  - BR – BRIDGES
  - SP&R - PLANNING
  - ER – EMERGENCY RELIEF
  - HSIP – HIGHWAY SAFETY IMPROVEMENT PROGRAM
  - TA – TRANSPORTATION ALTERNATIVES PROGRAM
  - FLAP – FEDERAL LANDS ACCESS PROGRAM
  - HISTORIC BRIDGE PROGRAM
  - RAIL PROGRAM

STATE FUNDING PROGRAMS

- SRF – SPECIAL ROAD FUNDS 60%/40%
  - ROAD IMPROVEMENTS TO HIGHWAYS TO IMPROVE ACCESS TO RECREATION AREAS
  - INTEREST FROM STATE FUNDS
    - MAXIMUM AWARD IS $300,000
  - CALL FOR PROJECTS MAY NOT HAPPEN THIS YEAR DUE TO BALANCE OF FUNDS

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State Funds

- HB 1358 ($280.0M)
  - ALL FUNDS HAVE BEEN REIMBURSED!!
  - KEEP SENDING ME THE FINAL CERTIFICATIONS AS PROJECTS GET FINISHED

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State Funds

- SB 2103 ($352.0M)
  - OIL PRODUCING REMAINING IS $9.8M
  - NON-OIL PRODUCING REMAINING IS $2.7M
  - KEEP SENDING ME THE FINAL CERTIFICATIONS AS PROJECTS GET FINISHED
- HB 1176 ($104.664M)
  - REMAINING IS $11.2M
  - KEEP SENDING ME THE FINAL CERTIFICATIONS AS PROJECTS GET FINISHED
- LAST DAY FOR NDDOT TO MAKE ANY PAYMENTS IS THE END OF JUNE IN 2019. ANY FUNDS THAT WERE OVERPAID WILL NEED TO BE REPAID EVEN AFTER THAT DATE.

FEDERAL FUNDING PROGRAMS

- ER (EMERGENCY RELIEF) FUNDS – 100% OR 80.93%/19.07%
  - USED TO REPAIR STRUCTURES AND ROADWAYS ON THE FEDERAL SYSTEM THAT HAD WERE DAMAGED AS A RESULT OF A DECLARED DISASTER
    - GOVERNOR'S OR PRESIDENTIAL DECLARATION IS REQUIRED
    - EACH SITE HAS TO BE AT LEAST $5,000 (TOTAL COSTS) IN DAMAGE
    - AN EVENT NEEDS TO HAVE $700,000 (FEDERAL) IN DAMAGE TO QUALIFY
    - HTTPS://WWW.DOT.ND.GOV/BUSINESS/EMERGENCYRELIEF.HTM

FEDERAL FUNDING PROGRAMS

- HSIP FUNDS – SAFETY 90%/10%
  - APPROXIMATELY $12 M ANNUALLY (STATE/COUNTY/CITY)
    - $6M AVAILABLE TO LPA'S
  - APPLICATION BASED FUNDING
    - LPA'S NOTIFIED IN SEPTEMBER/OCTOBER
    - APPS DUE END OF DECEMBER
    - FUNDING IS USUALLY 3-4 YEARS OUT, BUT CAN BE SOONER

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FEDERAL FUNDING PROGRAMS

- HSIP (CON'T)
  - FUNDING SCENARIO (LRSP)
    - FUNDS WILL BE SEPARATE POT OF MONEY, NOT OUT OF YOUR SC ACCOUNT
    - LPA'S WILL STILL HAVE TO SUBMIT PROJECTS FOR CONSIDERATION

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FEDERAL FUNDING PROGRAMS

- TA (TRANSPORTATION ALTERNATIVES) PROGRAM FUNDS – 80.93%/19.07% OR LIMITED
  - PEDESTRIAN AND BIKE FACILITIES, TRANSPORTATION PROJECTS TO ACHIEVE ADA COMPLIANCE, STRUCTURAL IMPROVEMENTS TO ALLOW KIDS TO WALK OR BIKE TO SCHOOL, TURNOUTS, OVERLOOKS, AND VIEWING AREAS, AND ALSO SOME LANDSCAPING
  - $600,000 IS AVAILABLE FOR THE RURAL AREA
    - MAXIMUM AWARD IS $200,000
  - PAM WENGER (PWENGER@ND.GOV) AT 328-4787

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FEDERAL FUNDING PROGRAMS

- FLAP (FEDERAL LANDS ACCESS PROGRAM) FUNDS – 80.93%/19.07%
  - USED TO IMPROVE ROADS TO ACCESS FEDERAL LANDS (FWS, USACE, USFS, BOR, & BLM)
  - REPLACED THE FOREST HIGHWAY FUNDS
  - ≈$1.0M ANNUALLY IS AVAILABLE
  - APPLICATION BASED – APPLICATIONS WON'T BE SOLICITED FOR APPROXIMATELY 2-3 YEARS

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FEDERAL FUNDING PROGRAMS

- RAIL FUNDS – 90%/10%
  - $1.5 M FOR SIGNALS AND $1.0 M FOR SURFACE UPGRADES
    - PRIORITIZED BY STATE HWY, CMC, URBAN, COUNTY, LOCAL, AND TOWNSHIP
      - ADT AND CRASH HISTORY AFFECTS PRIORITIZATION AS WELL
    - JIM STYRON (JSTYRON@ND.GOV) AT 328-4409

HISTORIC BRIDGE PROGRAM

- NDDOT IS WORKING ON A POLICY FOR THIS
  - NDDOT WILL USE STATE FEDERAL DOLLARS AND STATE FUNDS TO RESTORE HISTORIC BRIDGES PERIODICALLY ON THE LOCAL SYSTEM

SP&R PROGRAM

- APPROXIMATELY $750,000/ANNUALLY
  - 80%/20%
  - USED FOR PLANNING ACTIVITIES

FEDERAL FUNDING PROGRAMS

- SC FUNDS – 80.93%/19.07%
  - USED FOR ROADWAY IMPROVEMENTS (OVERLAYS, CHIP SEALS, GRAVELING, RECONSTRUCTION, ETC.) ON CMC ROUTES
  - FUNDS ARE ALLOCATED BY FORMULA ($13-14M)
    - 25% - CMC MILES
    - 25% - POPULATION
    - 25% - LAND AREA
    - 25% - MILL LEVIES (1204, 1212, & 1233) - (TAX $ COLLECTED)
  - COUNTIES PRIORITIZE THEIR PROJECTS BASED ON AVAILABLE FUNDING
  - COUNTIES ARE ABLE TO BANK FUNDS PROVIDED ALL OF THE FUNDS ARE USED BY THE REMAINING COUNTIES

FEDERAL FUNDING PROGRAMS

- BR FUNDS – 80.93%/19.07%
  - USED FOR REPLACEMENT OR REHABILITATION OF STRUCTURES ON OR OFF THE FEDERAL AID SYSTEM
  - APPROXIMATELY $5-6M IS AVAILABLE ANNUALLY
    - BRIDGE HAS TO BE ON INVENTORY (≥20.0' OPEN SPAN)
    - REPLACEMENT – STRUCTURAL DEFICIENT
    - REHABILITATION – VISIT WITH LG
  - COUNTIES SUBMIT BRIDGE FOR NDDOT APPROVAL
    - NDDOT WILL DETERMINE WHEN FUNDING IS AVAILABLE BASED ON FUNDS AND CURRENT PROJECTS

ROAD AND FUNDING DATA (2010-2013)

- ALLOCATION
  - MIN = $87,976
  - MAX = $873,402
  - AVERAGE = 224,830
- COUNTY HIGHWAY TAX DISTRIBUTION
  - MIN = $164,717
  - MAX = $7,845,508
  - AVERAGE = $1,235,608

ROAD AND FUNDING DATA (2010-2013)

- POPULATION (25% OF ALLOCATION)
  - MIN = 727
  - MAX = 20,787
  - AVERAGE = 5,631
- MILL LEVY DOLLARS COLLECTED (25% OF ALLOCATION)
  - MIN = $0
  - MAX = $5,340,679
  - AVERAGE = $624,236

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ROAD AND FUNDING DATA (2010-2013)

- CMC MILES (25% OF ALLOCATION)
  - MIN = 80.2
  - MAX = 471.9
  - AVERAGE = 197.3
- UNPAVED
  - MIN = 7
  - MAX = 246.8
  - AVERAGE = 108.4
- PAVED
  - MIN = 0
  - MAX = 288.7
  - AVERAGE = 88.9

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ROAD AND FUNDING DATA (2010-2013)

- LAND AREA (SQ MI) – (25% OF ALLOCATION)
  - MIN = 644
  - MAX = 2,861
  - AVERAGE = 1,334
- BRIDGES (≥20')
  - MIN= 0
  - MAX = 259
  - AVERAGE = 56

PROJECT DEVELOPMENT

- WHAT DRIVES YOUR NEED TO DO PROJECT DEVELOPMENT OR SCHEDULING?
  - THE ACTUAL NEED FOR A PROJECT?
  - FUNDING?
  - PUBLIC OUTCRY?
  - IS IT DEPENDENT ON STAFF RESOURCES OR OUTSIDE RESOURCES TO GET IT DONE?
  - OTHER?

FUNDING AND PROJECT DEVELOPMENT

- SURVEY TO BE SENT OUT TO LOOK AT FUNDING ALLOCATION AND PROJECT DEVELOPMENT SCHEDULE

QUESTIONS?